

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (959) Regents Capital
Budget Unit: (61611L0017) ISU - Vet Diagnostic Lab Addition
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Appropriations				
Appropriation	\$ 0	\$ 0	\$ 15,700,000	\$ 15,700,000
Receipts				
Unearned Receipts	0	0	3,500,000	3,500,000
Total Resources	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 19,200,000</u>	<u>\$ 19,200,000</u>
Disposition of Resources				
Capitals	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 19,200,000</u>	<u>\$ 19,200,000</u>